

Wickes School District

130 School Drive, Wickes, AR 71973

LEA: 5705000

July 30, 2008

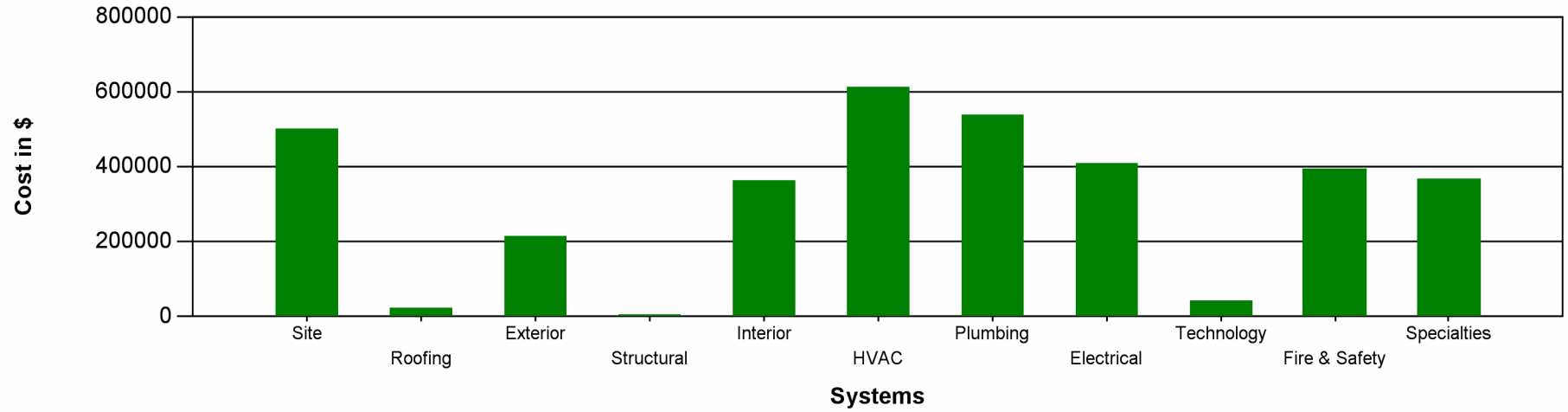
Districtwide Facility Condition and Educational Suitability Cost Summary												
LEA	School	Grades Served	2003 Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	A		B		A + B	
							Facility Condition Cost	FCI	Cost Per Square Foot	Educational Suitability Cost	Total Cost	Cost Per Student
736	5705 - Wickes ES	K-04	231	2	0	30,847	\$258,790	8.53%	\$8.39	\$270,087	\$528,877	\$1,120.30
738	5705 - Wickes MS	05-08	159	2	0	43,716	\$603,040	13.55%	\$13.79	\$0	\$603,040	\$3,792.70
1262	5705 - Old Umpire Administration		0	2	0	2,186	\$47,244	22.04%	\$21.61	\$0	\$47,244	\$0.00
1362	5705 - Administration		0	3	3	8,000	\$28,994	2.46%	\$3.62	\$0	\$28,994	\$0.00
423	5705 - Old Umpire ES	K-06	58	3	0	7,652	\$322,983	42.90%	\$42.21	\$274,283	\$597,267	\$5,568.67
424	5705 - Old Umpire HS	07-12	35	5	0	28,015	\$731,506	25.80%	\$26.11	\$0	\$731,506	\$20,900.18
737	5705 - Wickes HS	09-12	161	1	2	30,107	\$1,481,149	47.20%	\$49.20	\$1,144,463	\$2,625,611	\$9,199.68
Totals			644	18	5	150,523	\$3,473,705	22.26%	\$23.08	\$1,688,833	\$5,162,539	\$5,393.95

Districtwide Facility Condition & Life Cycle Forecast

System	Facility Condition Cost	\$ / GSF	Year 1	Year 2	Year 3	Year 4	Year 5	Total Life Cycle
			2005	2006	2007	2008	2009	
Site	\$502,673	\$3.34	\$0	\$0	\$1,297,660	\$22,400	\$0	\$1,320,060
Roofing	\$23,658	\$1.16	\$0	\$0	\$114,226	\$0	\$83,300	\$197,526
Exterior	\$213,388	\$1.42	\$59,492	\$0	\$66,732	\$4,504	\$0	\$130,729
Structural	\$3,510	\$0.02	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$364,266	\$2.42	\$107,913	\$179,694	\$266,637	\$94,661	\$205,433	\$854,337
HVAC	\$611,699	\$4.06	\$0	\$0	\$32,079	\$0	\$0	\$32,079
Plumbing	\$541,704	\$3.60	\$6,800	\$493	\$0	\$1,254	\$82,819	\$91,366
Electrical	\$407,652	\$2.71	\$3,780	\$72,558	\$18,469	\$2,816	\$13,533	\$111,155
Technology	\$42,596	\$0.28	\$0	\$1,792	\$0	\$18,884	\$241,972	\$262,648
Fire & Safety	\$395,747	\$2.63	\$0	\$0	\$45,161	\$0	\$91,519	\$136,679

Specialties	\$366,813	\$2.44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,473,705	\$23.08	\$177,985	\$254,536	\$1,840,964	\$144,519	\$718,575	\$3,136,579	

Facility Condition Cost by System

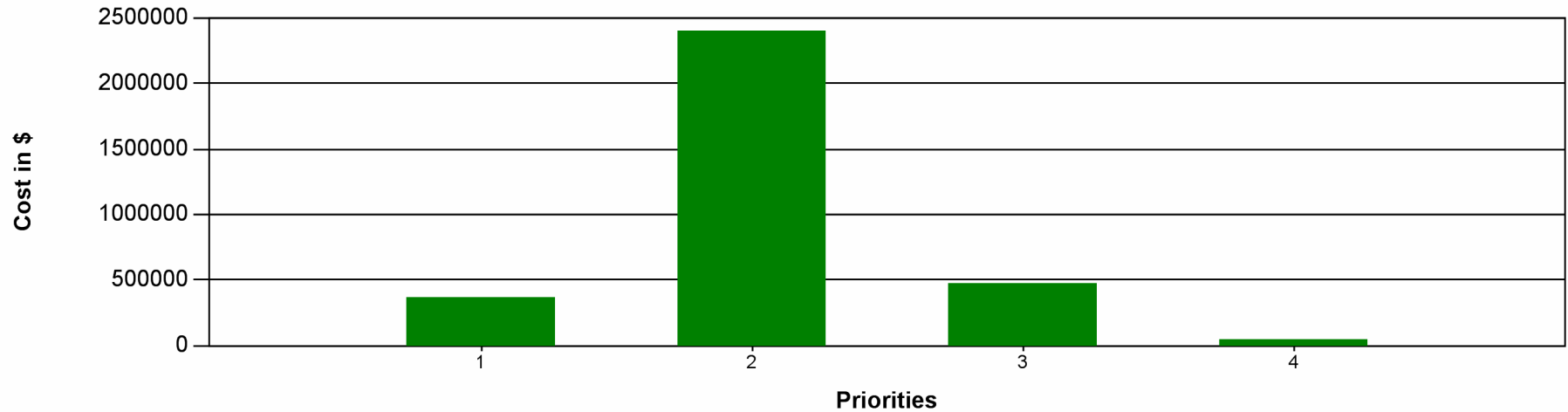


Districtwide Facility Condition by System by Priority

System	Total	Priority			
		1	2	3	4
Site	\$502,673	\$0	\$405,287	\$92,470	\$4,916
Roofing	\$23,658	\$0	\$23,658	\$0	\$0
Exterior	\$213,388	\$0	\$213,388	\$0	\$0
Structural	\$3,510	\$0	\$3,510	\$0	\$0
Interior	\$364,266	\$32,959	\$319,572	\$11,735	\$0
HVAC	\$611,699	\$1,776	\$596,287	\$0	\$13,636
Plumbing	\$541,704	\$0	\$524,419	\$0	\$17,285
Electrical	\$407,652	\$542	\$396,572	\$0	\$10,538
Technology	\$42,596	\$0	\$0	\$14,830	\$27,766
Fire & Safety	\$395,747	\$86,853	\$308,895	\$0	\$0

Specialties	\$366,813	\$81,643	\$130,955	\$13,608	\$140,607
Total	\$3,473,705	\$203,773	\$2,922,541	\$132,643	\$214,748

Total Cost by Priority



Enrollment Projection Summary

	2006-07	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Grade	Enrollment	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Kindergarten	68	57	60	59	62	58	60	60	60	60	60	60
Grade 1	58	66	56	58	57	59	56	58	58	58	58	58
Grade 2	58	55	63	53	55	55	57	54	55	55	55	55
Grade 3	47	57	54	61	52	54	54	56	53	54	54	53
Grade 4	54	46	56	53	60	51	53	52	54	51	53	53
Grade 5	52	53	45	55	52	59	50	52	52	54	51	51
Grade 6	48	52	54	46	55	53	60	50	53	52	54	55
Grade 7	49	49	53	55	47	56	54	61	51	54	53	51
Grade 8	58	48	48	52	54	46	56	53	60	51	53	53

Enrollment Projection Summary												
	2006-07	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Grade	Enrollment	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Grade 9	47	63	52	52	57	58	49	60	57	65	55	54
Grade 10	42	44	58	48	48	53	54	46	56	53	60	66
Grade 11	58	41	43	57	47	47	51	53	45	54	52	52
Grade 12	48	54	38	40	53	44	44	48	49	42	51	53
Other	10	0	0	0	0	0	0	0	0	0	0	0
Totals	697	685	680	689	699	693	698	703	703	703	709	714

5 Year Enrollment Growth	
2006-07 Enrollment	697
2011-12 Enrollment	693
Difference	-4
Sq. Ft. / Student	143
Additional Sq. Ft. Required	-572
Enrollment Growth Cost - Year 5	-\$57,200

10 Year Enrollment Growth	
2006-07 Enrollment	697
2016-17 Enrollment	709
Difference	12
Sq. Ft. / Student	143
Additional Sq. Ft. Required	1,716
Enrollment Growth Cost - Year 10	\$171,600

Projected Enrollment

